

CALCULATION OF THE EXTERNAL DELIVERY CHARGE

1. (Over)/under Recovery - Beginning Balance May 2008	\$1,066,921
2. Estimated Total Costs (May 2008 - April 2009)	\$13,580,032
3. Estimated Interest (May 2008 - April 2009)	<u>\$33,453</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$14,680,406
5. Estimated Calendar Month Deliveries in kWh (May 2008 - April 2009)	<u>1,298,409,798</u>
6. External Delivery Charge (\$/kWh) (L.5/L.6)	\$0.01131

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CALCULATION OF THE STRANDED COST CHARGE

Uniform per kWh Charge

1. (Over)/under Recovery - Beginning Balance May 2008	\$106,444
2. Estimated Total Costs (May 2008 - April 2009)	\$11,339,515
3. Estimated Interest (May 2008 - April 2009)	<u>(\$871)</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$11,445,088
5. Estimated Calendar Month Deliveries in kWh (May 2008 - April 2009) (1)	<u>1,298,409,798</u>
6. Stranded Cost Charge (\$/kWh) (L.4 / L.5)	\$0.00882

Development of Class Stranded Cost Charge

Class D, D - Controlled Off Peak Water Heating, G2 - kWh meter,
G2 - Quick Recovery Water Heating, G2 - Space Heating,
G2 Controlled Off Peak Water Heating, OL

7. Stranded Cost Charge (\$/kWh) (L.6)	\$0.00882
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Class G2

8. Stranded Cost Charge (\$/kW)	\$1.55
9. Estimated G2 Deliveries in kW (May 2008 - April 2009)	<u>1,393,240</u>
10. Estimated G2 Demand Revenue (May 2008 - April 2009) (L. 8*L. 9)	\$2,159,522
11. G2 Energy Revenue (May 2008 - April 2009) (2)	\$1,101,758
12. Estimated G2 Calendar Month Deliveries in kWh (May 2008 - April 2009) (1)	<u>369,759,734</u>
13. Stranded Cost Charge (\$/kWh) (L.11 / L.12)	\$0.00298

Class G1

14. Stranded Cost Charge (\$/kVA)	\$2.25
15. Estimated G1 Deliveries in kVA (May 2008 - April 2009)	<u>1,076,532</u>
16. Estimated G1 Demand Revenue (May 2008 - April 2009) (L. 14 * L. 15)	\$2,422,197
17. G1 Energy Revenue (May 2008 - April 2009) (2)	\$1,053,192
18. Estimated G1 Calendar Month Deliveries in kWh (May 2008 - April 2009) (1)	<u>394,225,662</u>
19. Stranded Cost Charge (\$/kWh) (L.17 / L.18)	\$0.00267

(1) Total estimated revenue based on Uniform per kWh Charge less estimated demand charge revenue.

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